

Page: Project Team

PROJECT LEADERSHIP



Jackie Longoria
Project Manager



Corey Rothermel Lead Campus Planner



Ryan LoschPrincipal-in-Charge



Beth FosterPlanning Principal –
Visioning & Strategy



Alex Lara Lead Urban Designer



Sukriti Gandhi Campus Planner



Lisa Keith Space Analytics Strategist



Sheri Offenhauser Space Analytics



Catherine Tinkler Capital Renewal Planner



Leslie Alexander Assessment

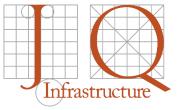


John Kluber Infrastructure Planning



Farshid MotianStudent Life Planner

Extended Project Team







Transportation & Mobility



Landscape Architect Yaggi Engineering, Inc.

Electrical Engineer DATACOM

DESIGN GROUP

Information
Technology &
Security

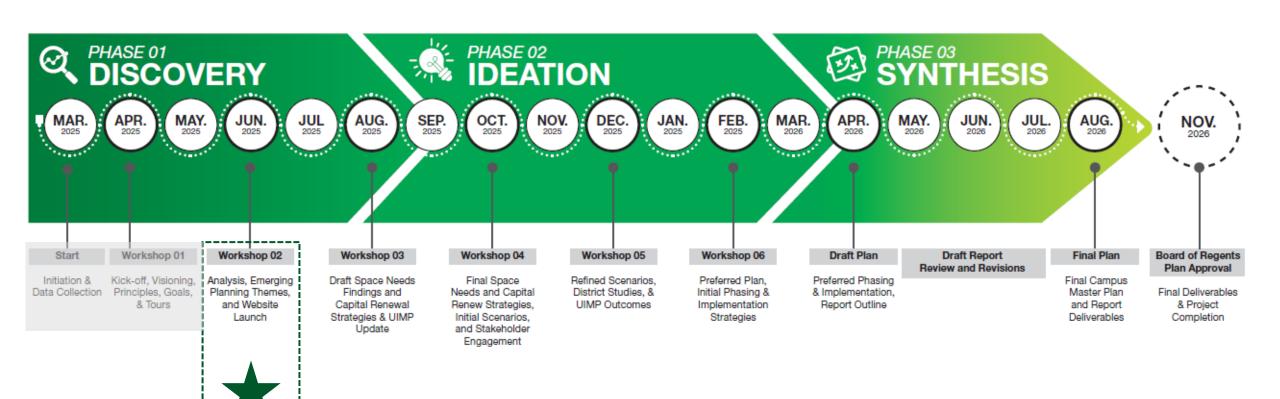


Agenda

- 1. Process Updates
- 2. Workshop 1 Recap
- 3. Campus Observations
- 4. Preliminary Space Findings
- 5. Aligning Vision with Priorities
- 6. Wrap Up & Next Steps



Project Schedule & Key Milestones



Campus Tours & Focus Groups Sessions

Planned Activities

Tuesday, June 17th

- Housing and Student Life Focus Group
- Student Life Tours
 - Union
 - 5 Dining Halls
 - Pohl Rec Center





Focus Groups & Listening Sessions

Planned Activities

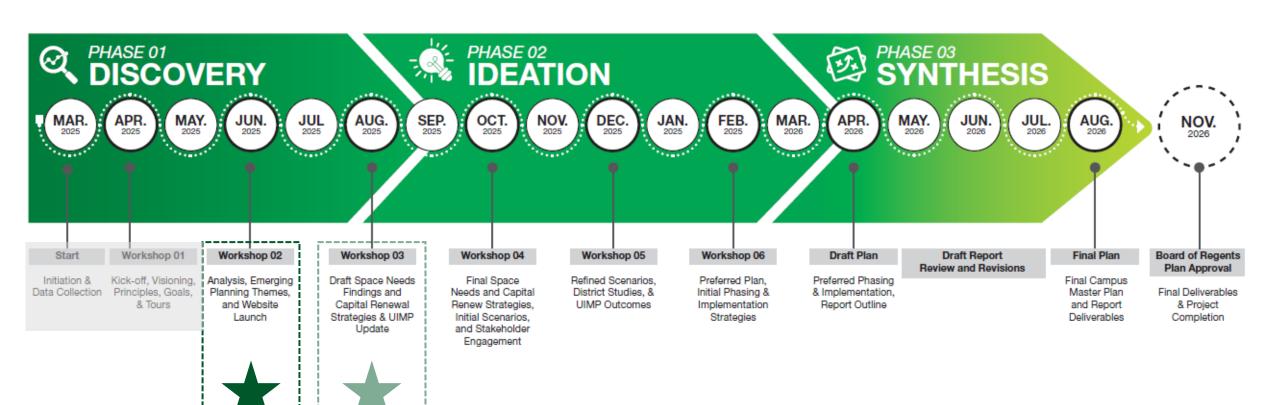
Wednesday, June 18th

- Housing Tours
- Space Management Committee
- Operations Focus Group
- Central Plant Tours
- Steering and Executive Committees





Project Schedule & Key Milestones



Open House

Stakeholder Engagement







Campus Master Plan Website

Stakeholder Engagement

About the Plan

- What is a Campus Master Plan?
- Have we ever done this before? (previous planning efforts)
- Why does this matter to me?

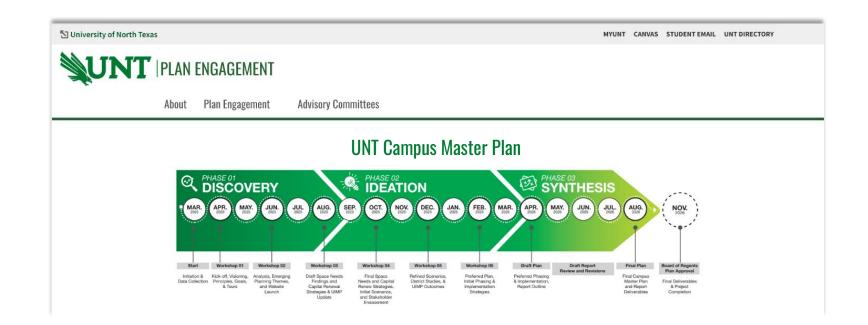
Our Process

- Phase 1: Discovery
- Phase 2: Ideation
- Phase 3: Synthesis

Events & Resources

 Previous and upcoming workshops or events

Share your Ideas!



Online Discovery Survey

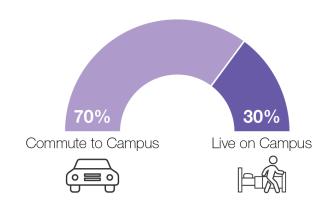
Stakeholder Engagement

Purpose

To understand how the campus is being used by faculty, staff, students, and alumni, and pinpointing areas on campus for focus in the Master Plan

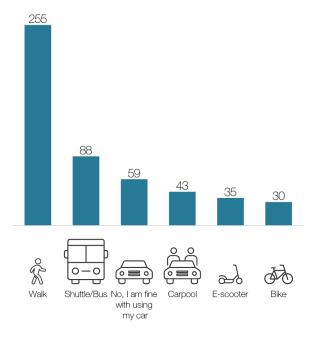
Categories

- Demographics
- Campus Experience
- Campus Use
- Getting Around the Campus
- Buildings and Amenities





Is there another way you would prefer to get around the campus if it were practical, convenient, or comfortable?



Online Discovery Survey

Stakeholder Engagement

When you drive to campus, which entrance do you use most often?



Identify your favorite outdoor spaces on Campus



UNT's Online Discovery Survey

Who should participate in the survey?

What questions should we ask?



Key Takeaways

Executive Committee

Student Success

- Prioritize student success and lifelong engagement
- Foster a strong on-campus community
- Address barriers to connectivity and inclusion for all students

Flexible & Future-Ready Infrastructure

 Acknowledge the rapidly changing nature of higher education and design space and infrastructure to be adaptable

Innovation & Distinct Identity

- Champion entrepreneurship and innovation
- Reinforce UNT's distinct brand and model

Community Engagement & Campus Integration

- Make the campus more open and accessible
- Improve navigation
- Strengthen ties with the surrounding community

"Don't do more of what we've always done."

Campus Visioning

Campus Today vs Campus in the Future





Campus Today

Campus in the Future

Steering Committee Engagement

S.O.A.R Exercise

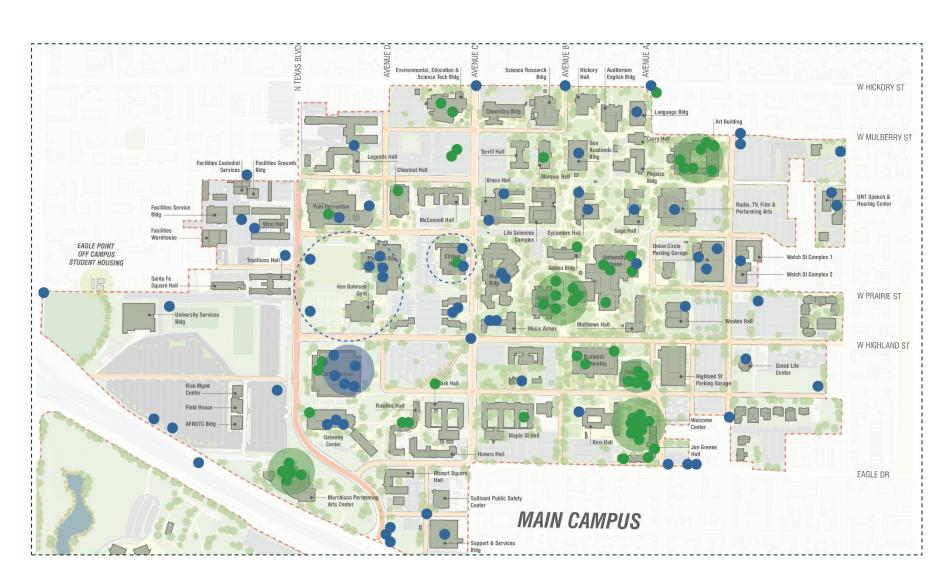




S.O.A.R Exercise

Part 1: Strengths. Opportunities.

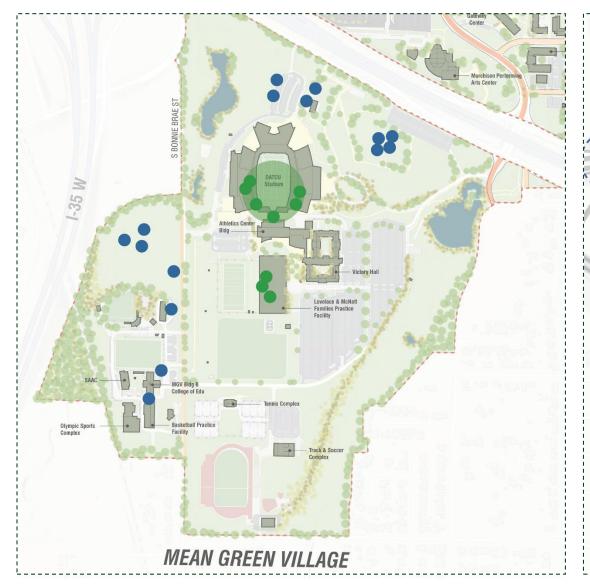
- Inconsistent experience across the campus
- Expand the Library Mall vibe campus-wide
- Welcome Center has been a welcome addition
- Eagle Landing dining facility is well-liked
- Arts facilities are campus highlights
- Adopt Frisco student service model
- Modernize strategic landmark buildings like Chilton Hall
 - Strengths
 - Opportunities



S.O.A.R Exercise

Part 1: Strengths. Opportunities

- Athletics facilities are campus landmarks but district lacks sense of place
- Activate Eagle Point and Discovery Park with mixed-use partnerships
- Discovery Park activity hub is very successful and could be emulated on main campus
- Enhance Denton-Frisco connectivity for all commuters





S.O.A.R Exercise

Part 2: Aspirations. Results

If you had these funds to improve campus,

What would you do?

\$1M

Branding & Signage

Landscape Improvements

Walking & Mobility Enhancements \$20M

Renovations

Transportation & Parking Improvements

New Dedicated Spaces

\$100M

New Housing

New Buildings & Dedicated Spaces

Renovations

Hotel & Arena

Emerging Focus Areas

Campus Character & Identity

- Enhance gateways and arrival experiences
- Reinforce a cohesive campus image

Connection & Accessibility

- Prioritize safe and intuitive pedestrian circulation
- Enhance multimodal connections
- Address barriers like roadways and highways

Open Space Activation

 Create a vibrant public realm, especially between major anchors such as the Union and Library Mall

Emerging Focus Areas

Growth & Development Strategy

- Address challenges and opportunities of existing buildings
- Identify sites for strategic expansion

Housing & Student Life

- Support enrollment goals through increased on-campus housing
- Reinvest in existing residence halls to strengthen student experiences

Community Engagement & Campus Integration

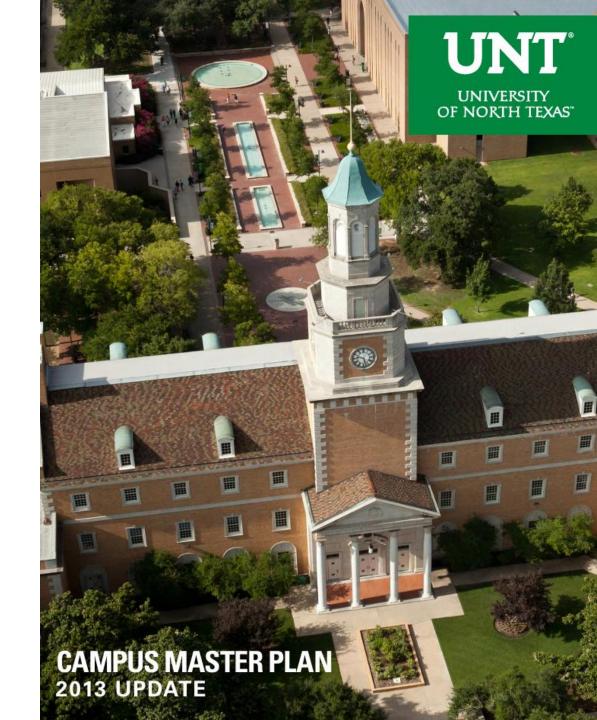
- Improve the university's physical and social connections with the surrounding community and city
- Enhance town-gown interface
- Strengthen institutional partnerships



Previous Planning Efforts

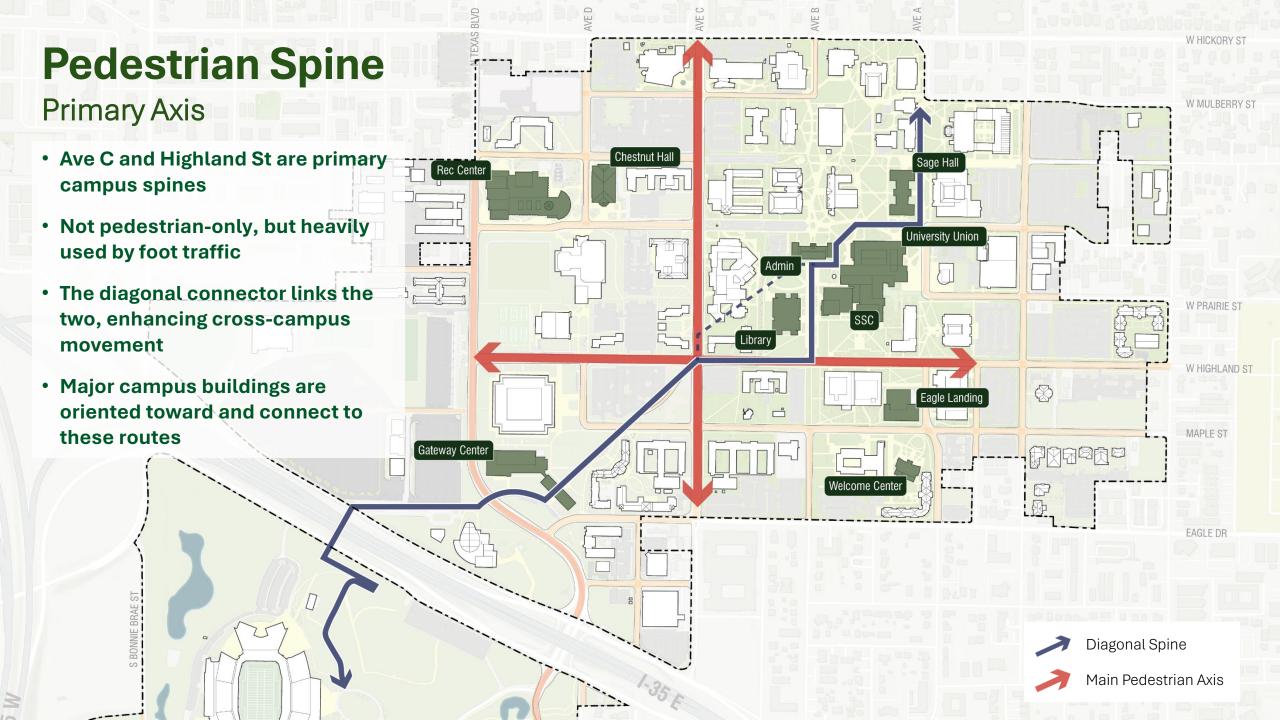
Planning Foundation

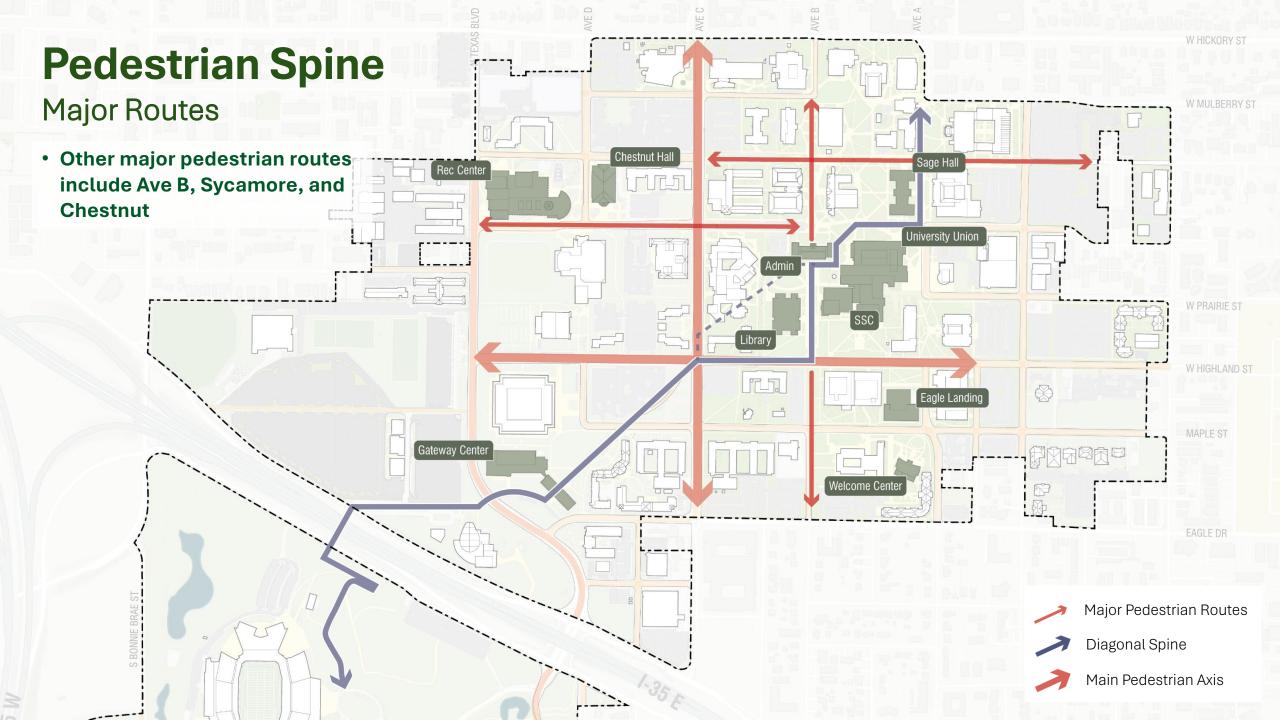
- UNT Campus Master Plan Update (2013)
- Athletics Master Plan Revisions (2022)
- College of Music Facilities Goals (2023-26)
- Parking and Transportation Master Plan (2016)
- Central Pedestrian Path Plan (2015)
- Housing Master Plan (2018)
- Discovery Park Master Plan (2011)
- Housing Demand Study (2024)
- Recreation Center Master Plan
- Others

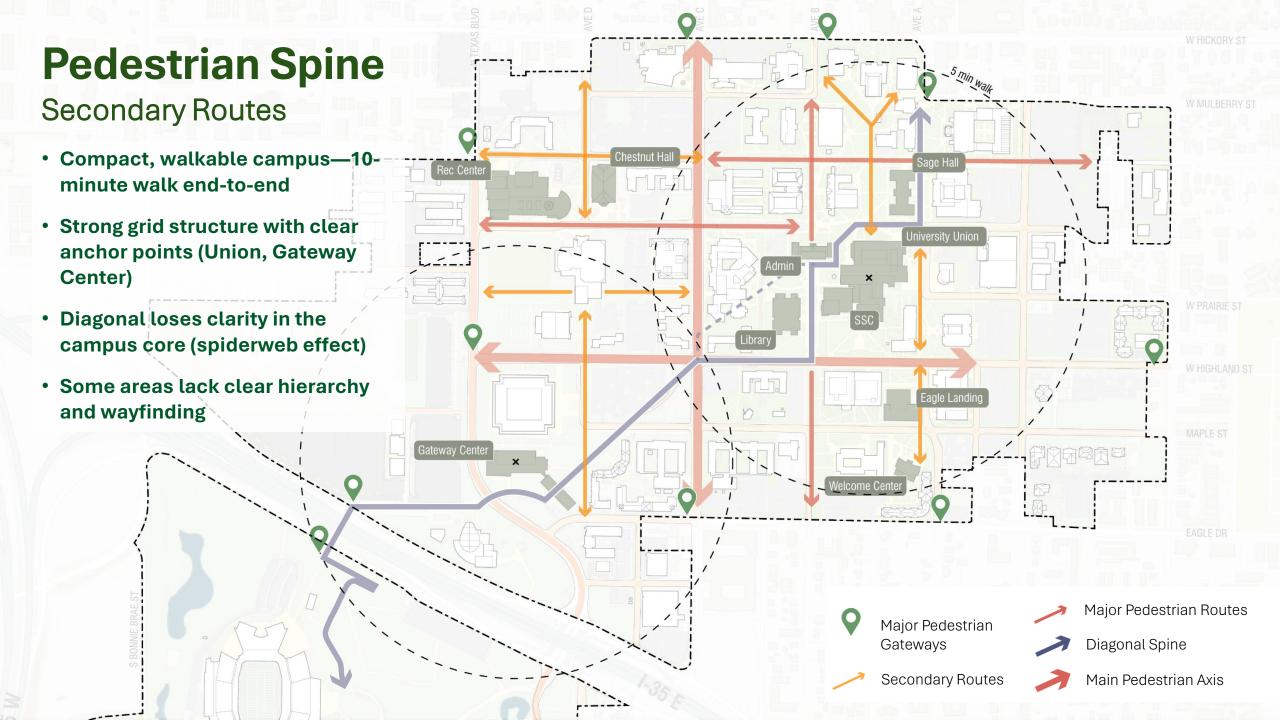


Pedestrian Experience

Campus Connections

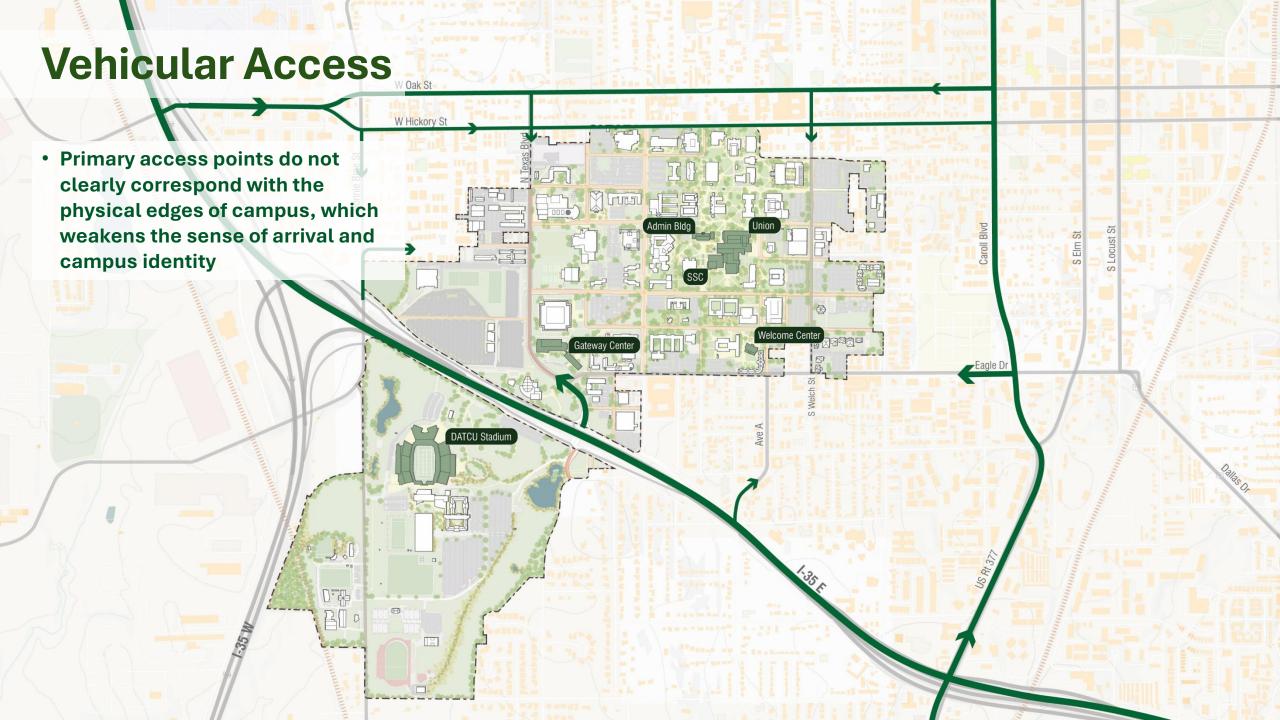


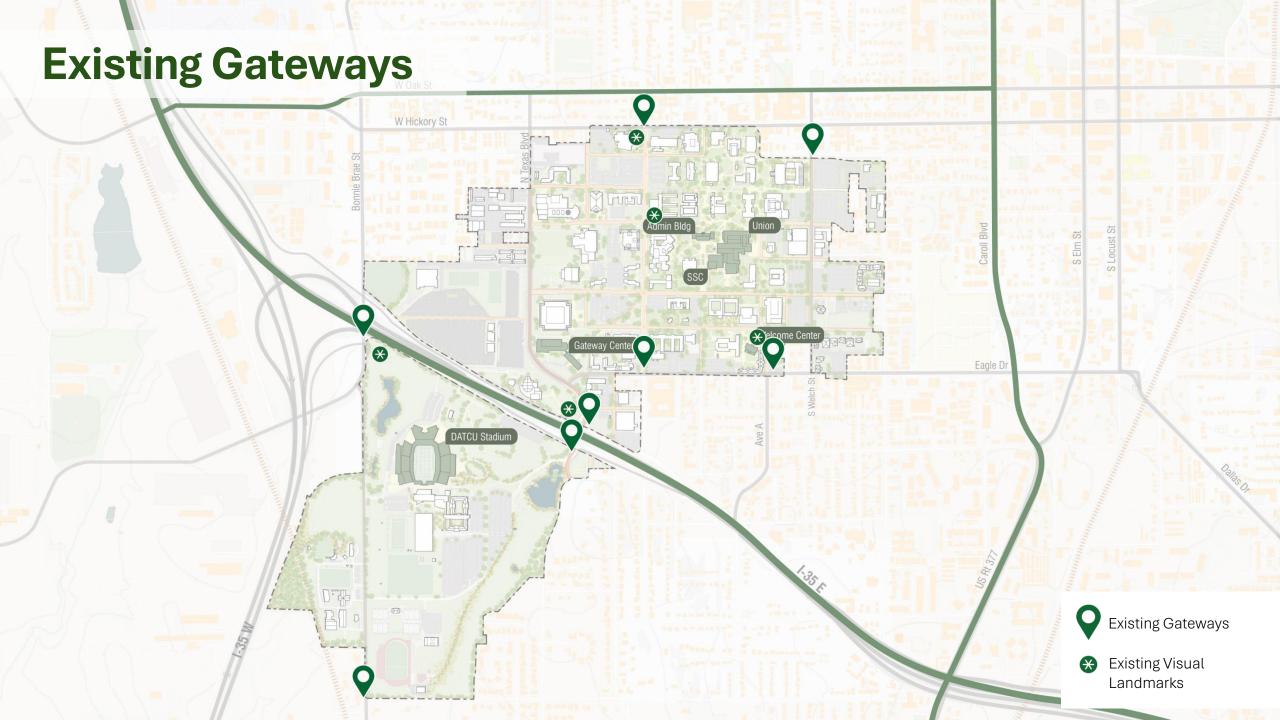


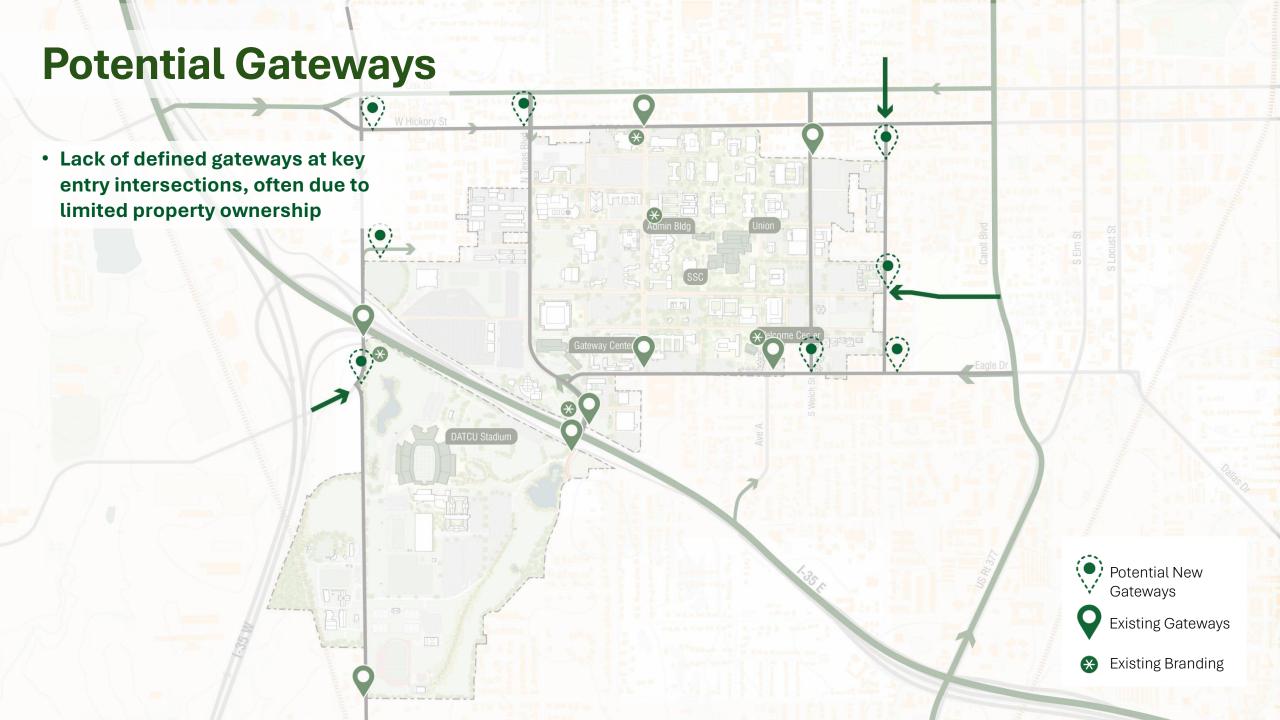


Campus Access

Macro Connections

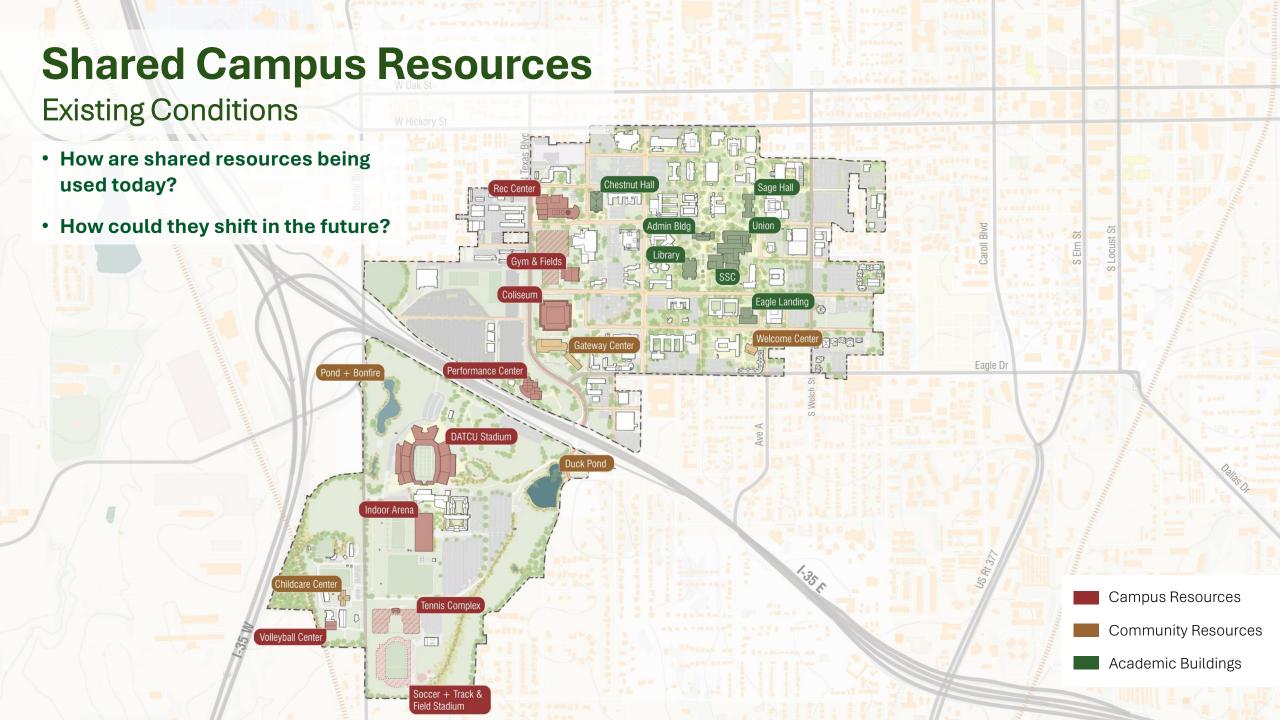


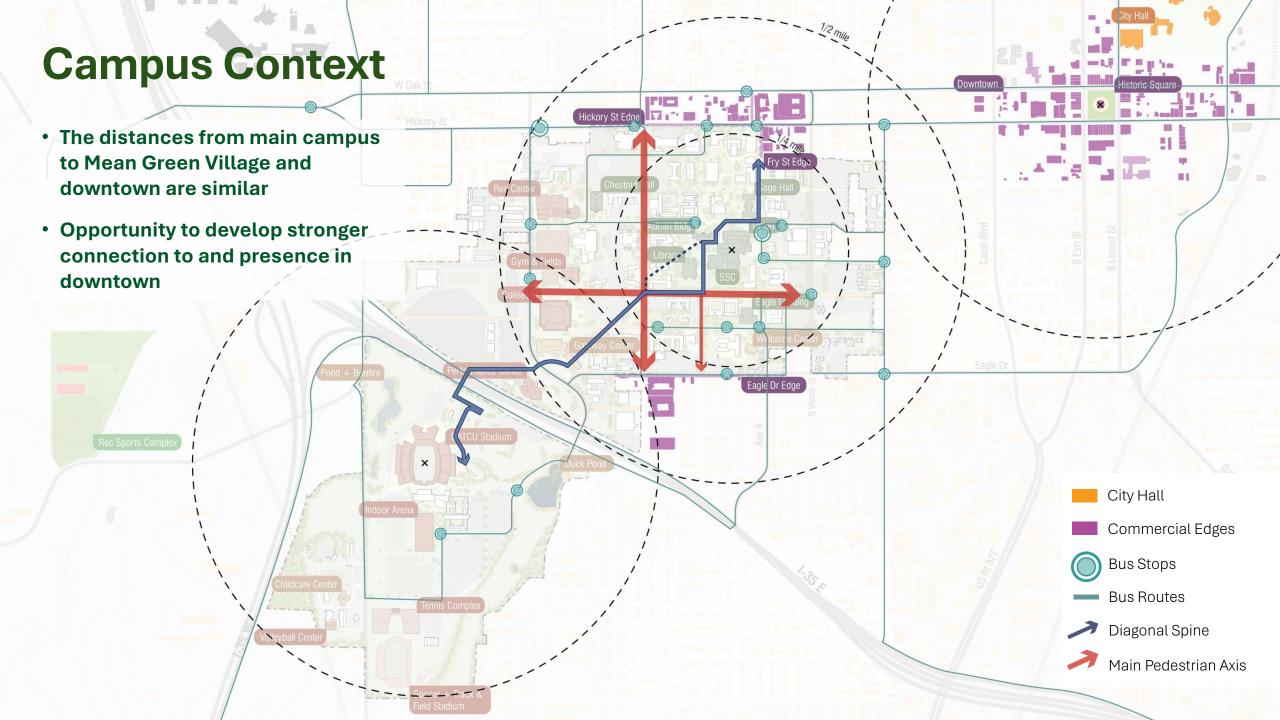




Campus Context

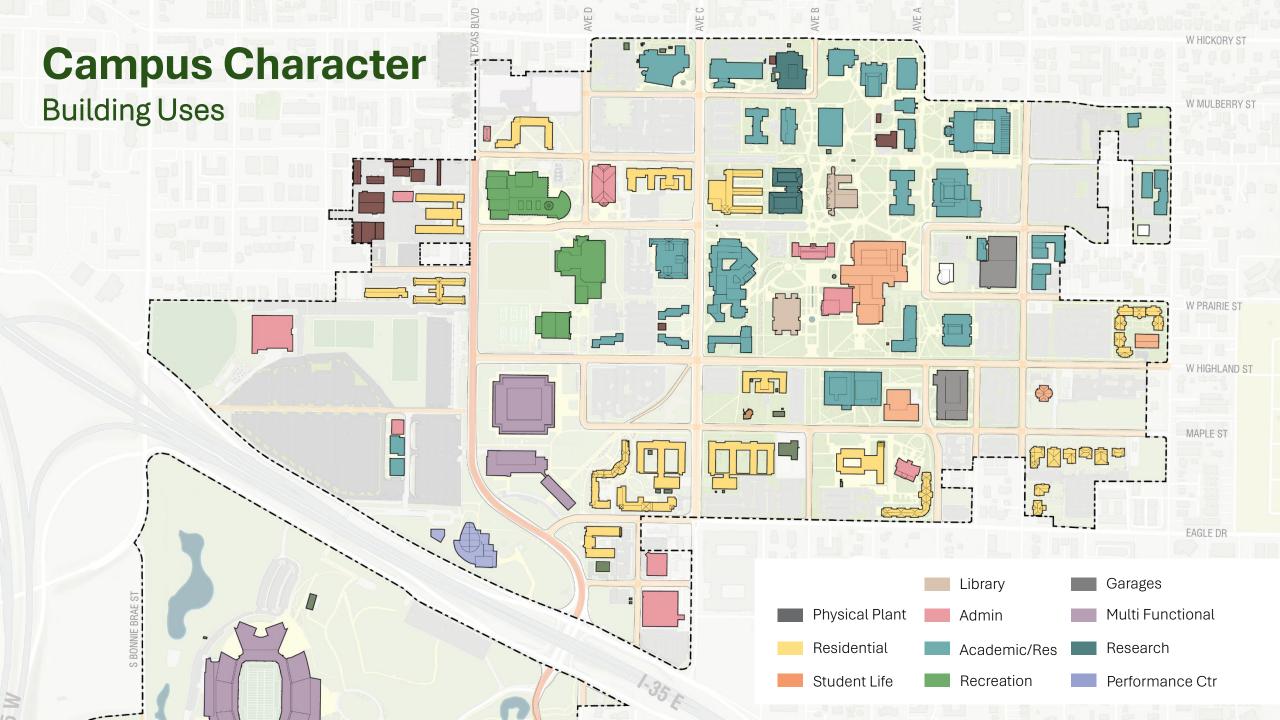
Community Connections

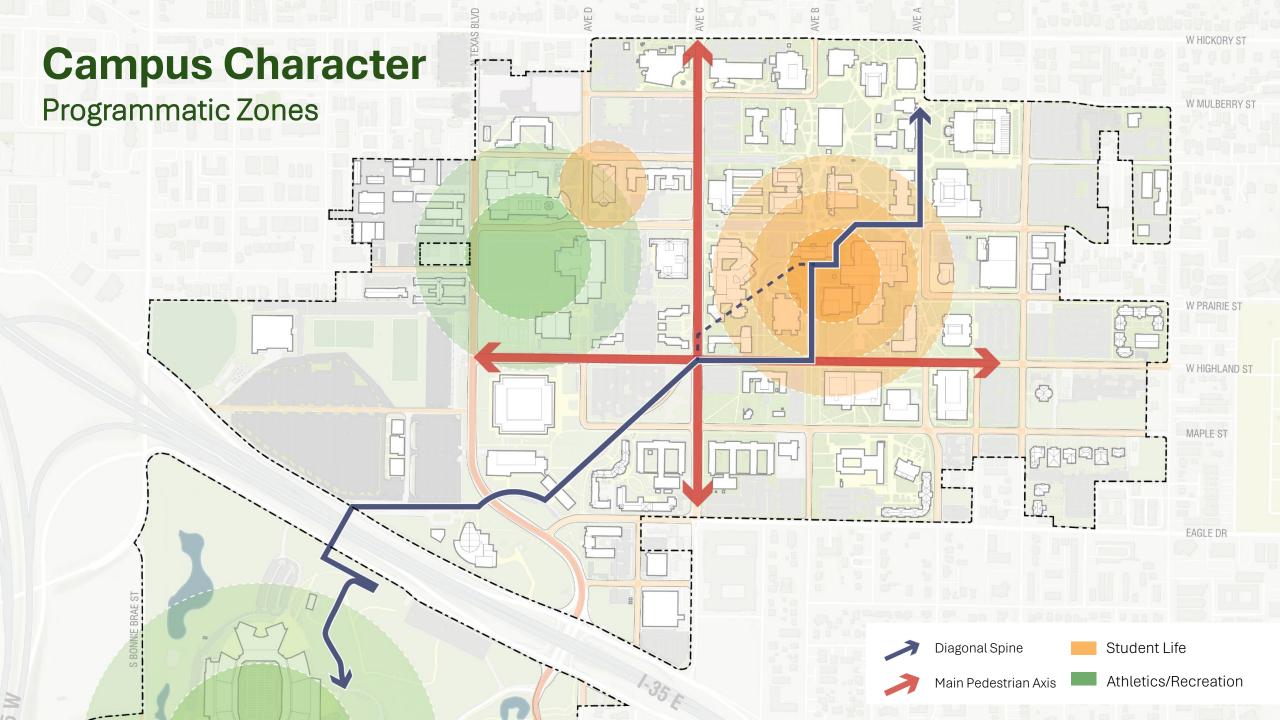


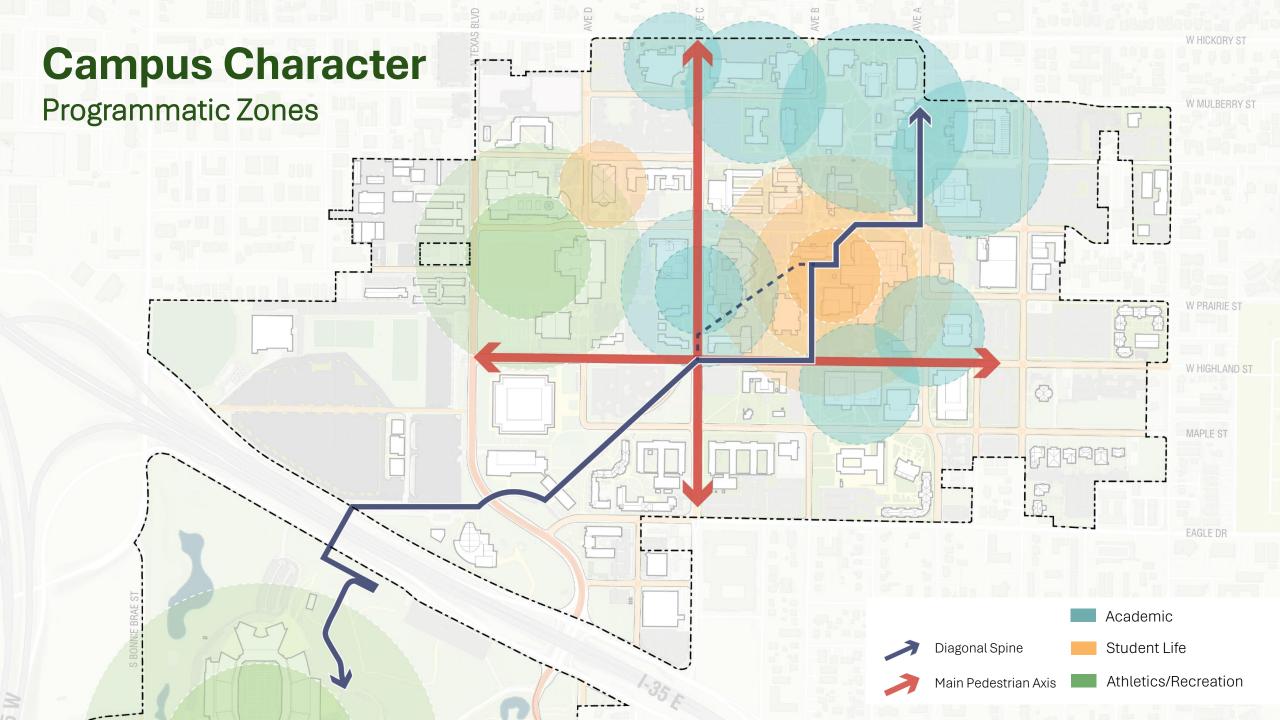


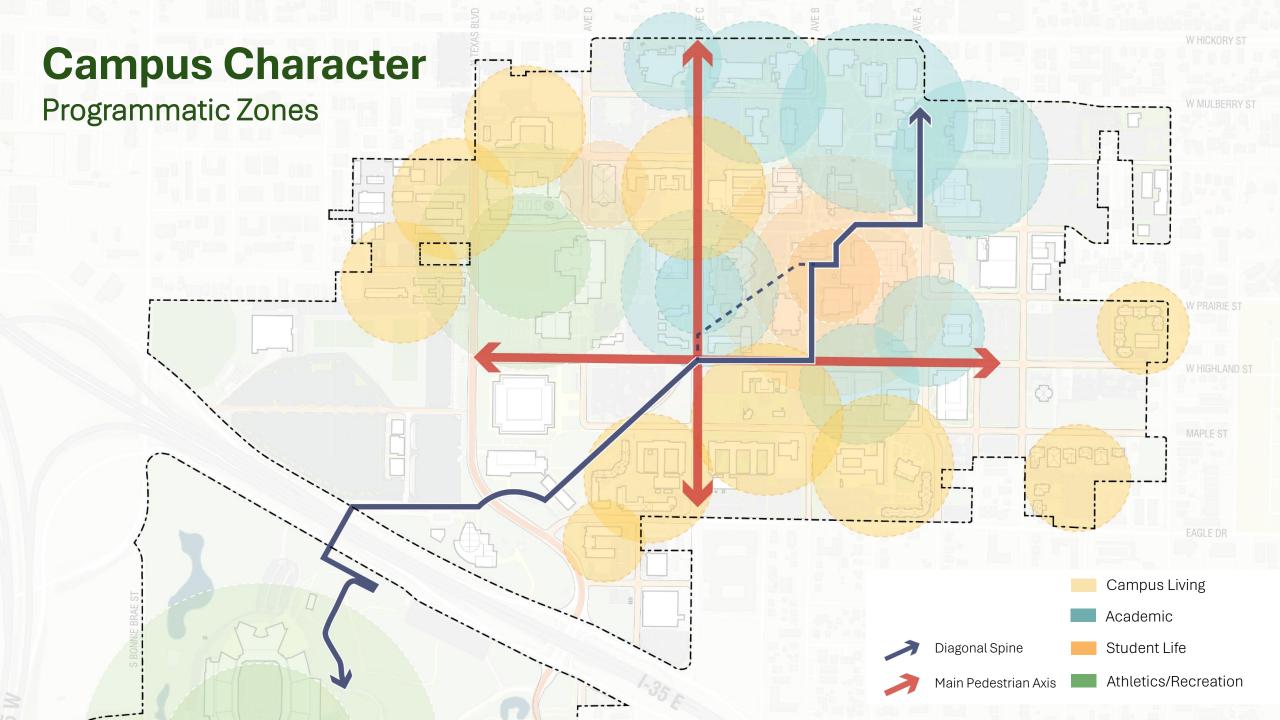
Campus Character

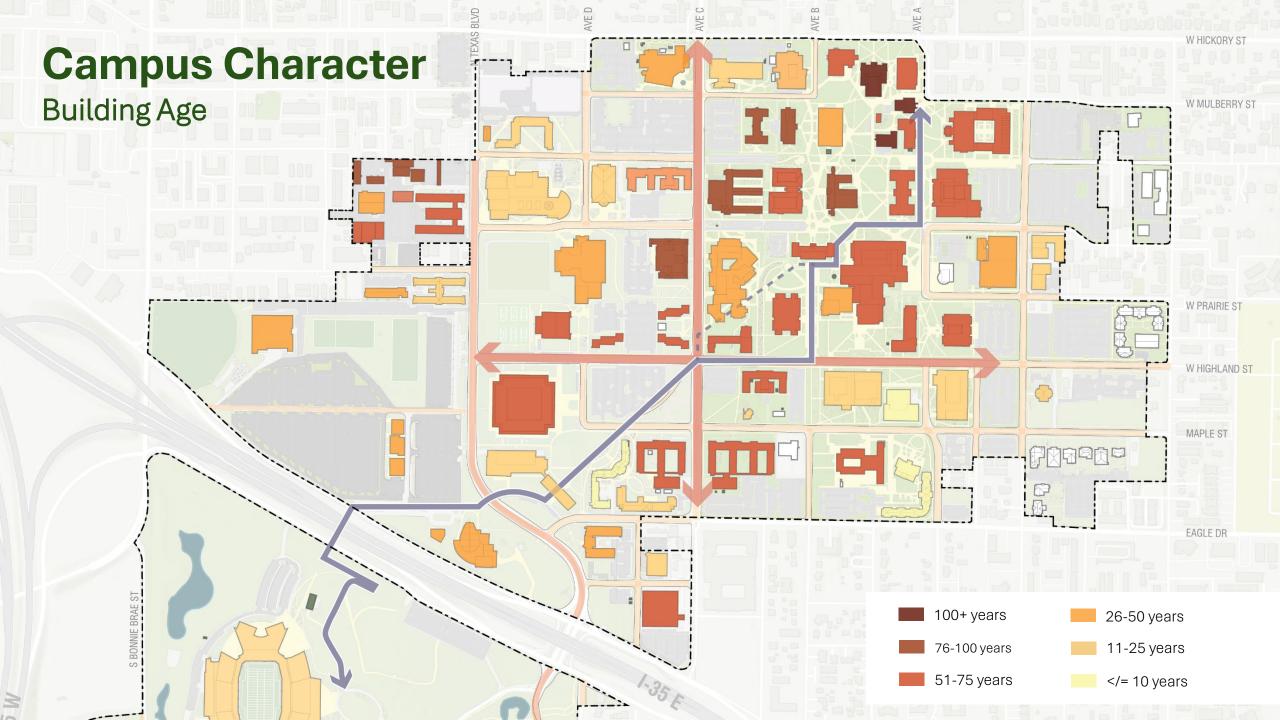
Characteristic Zones

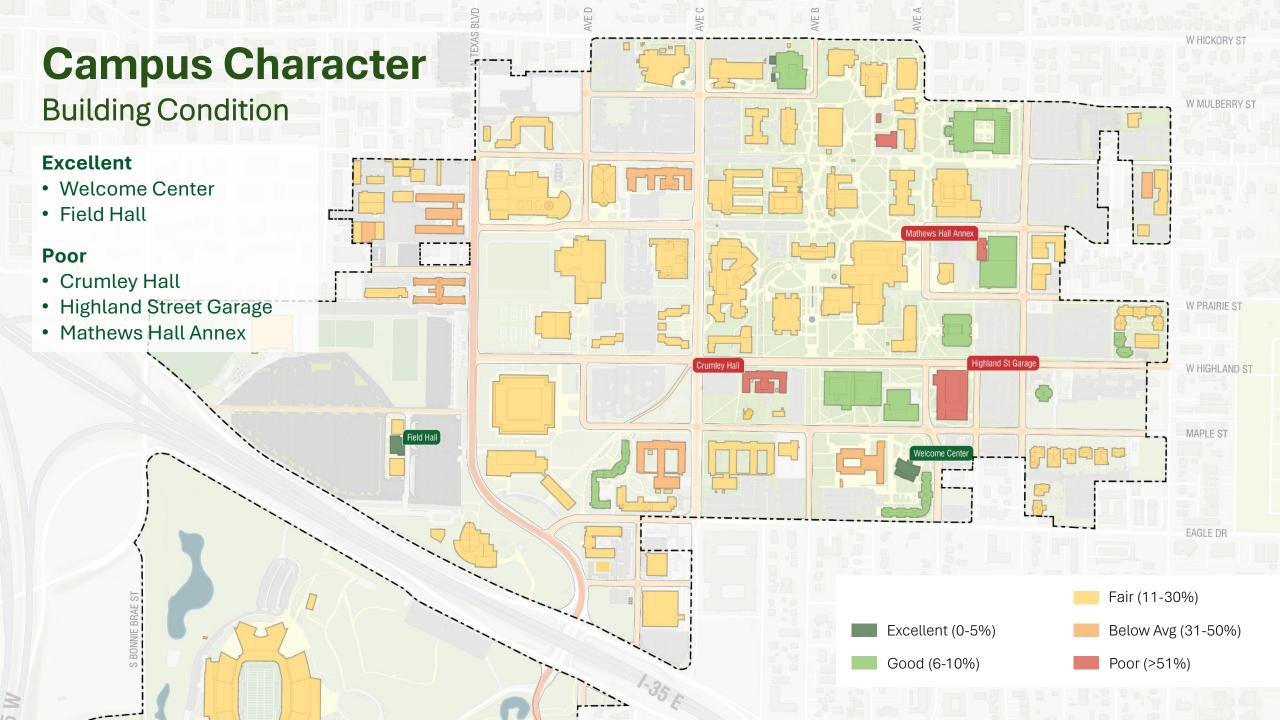


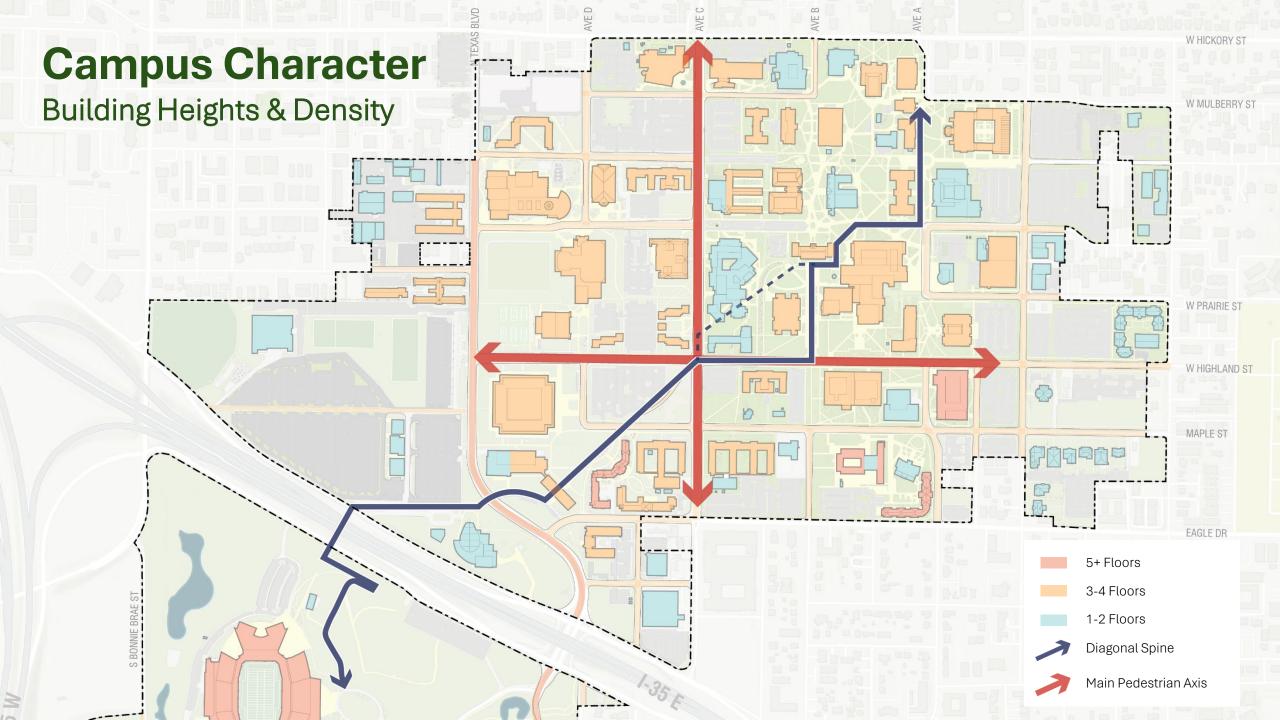






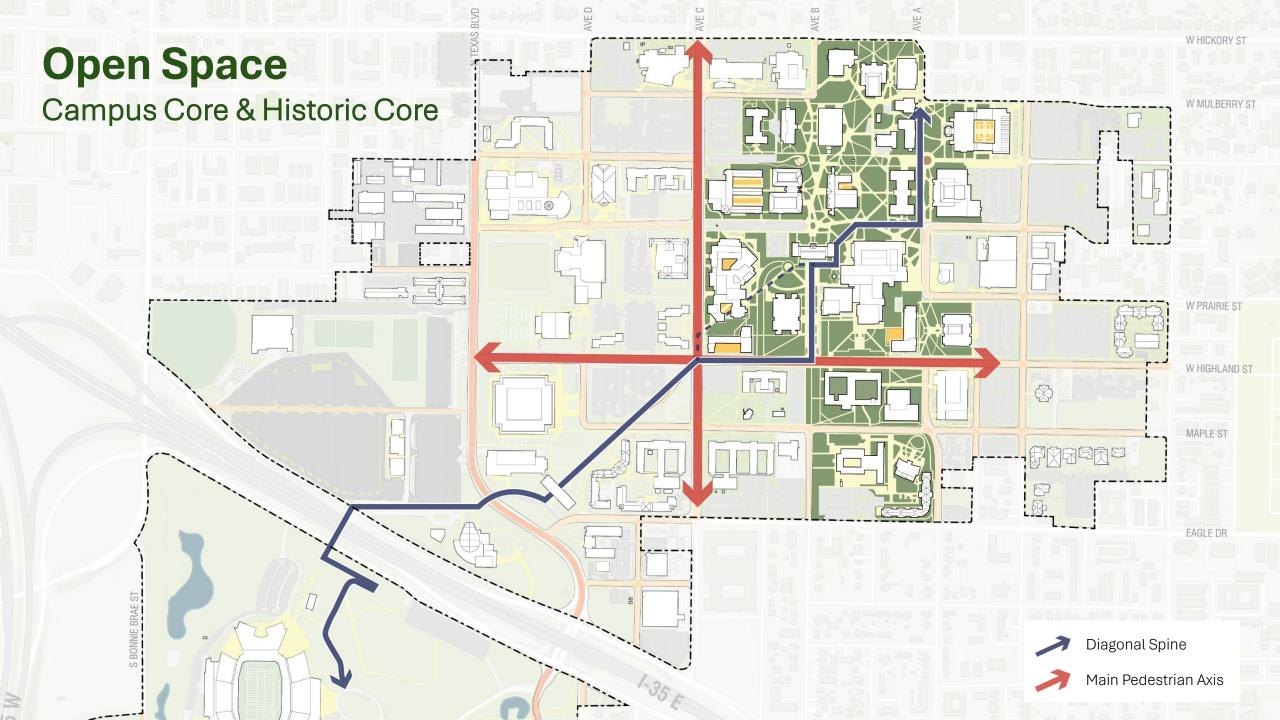




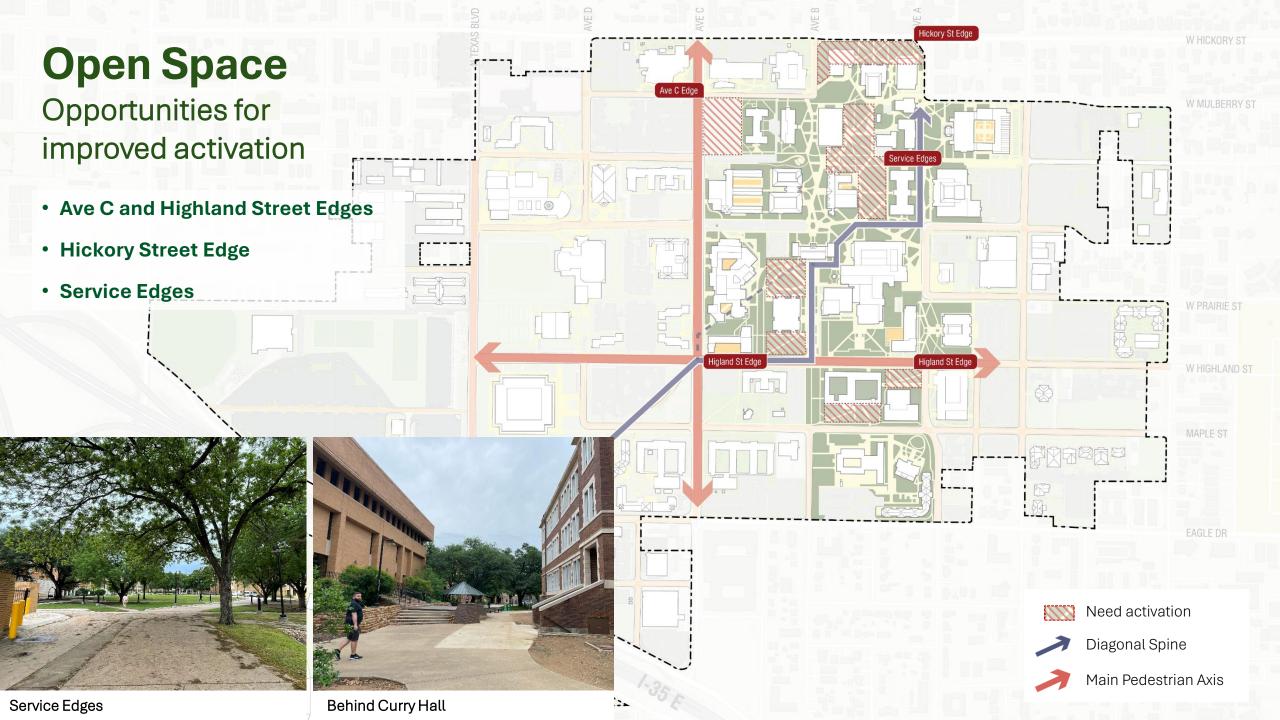


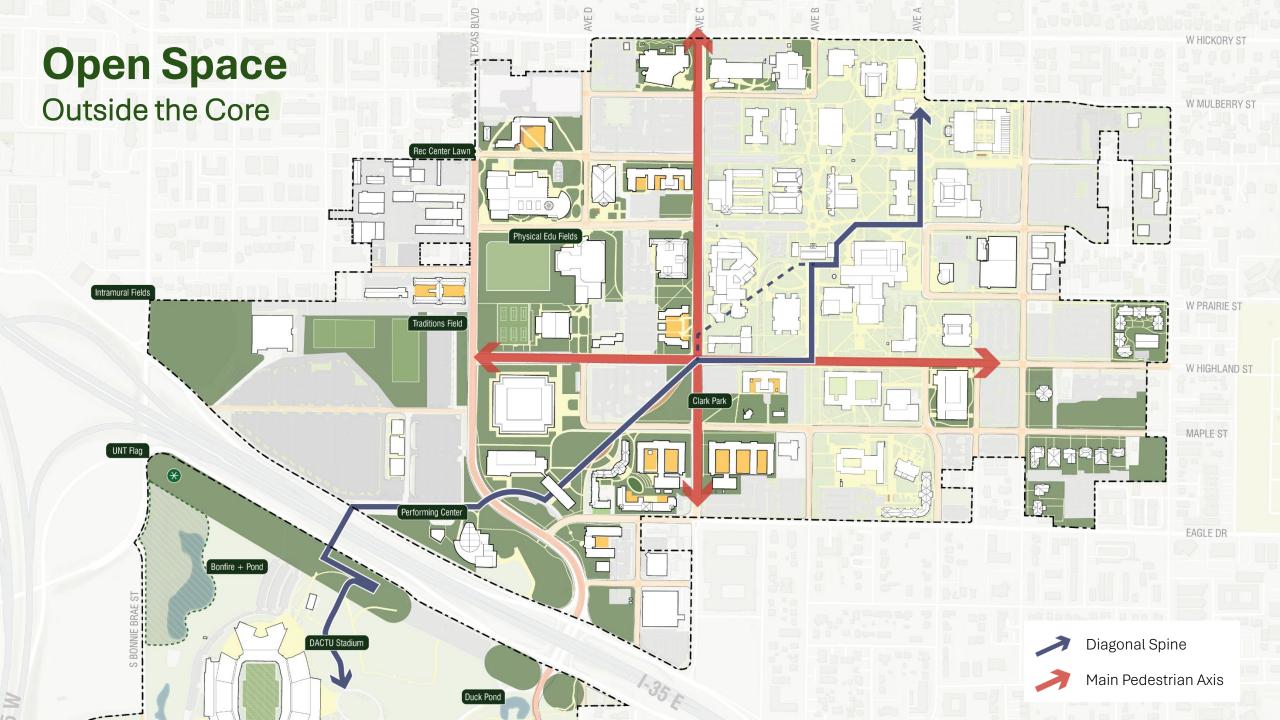
Open Space Typologies

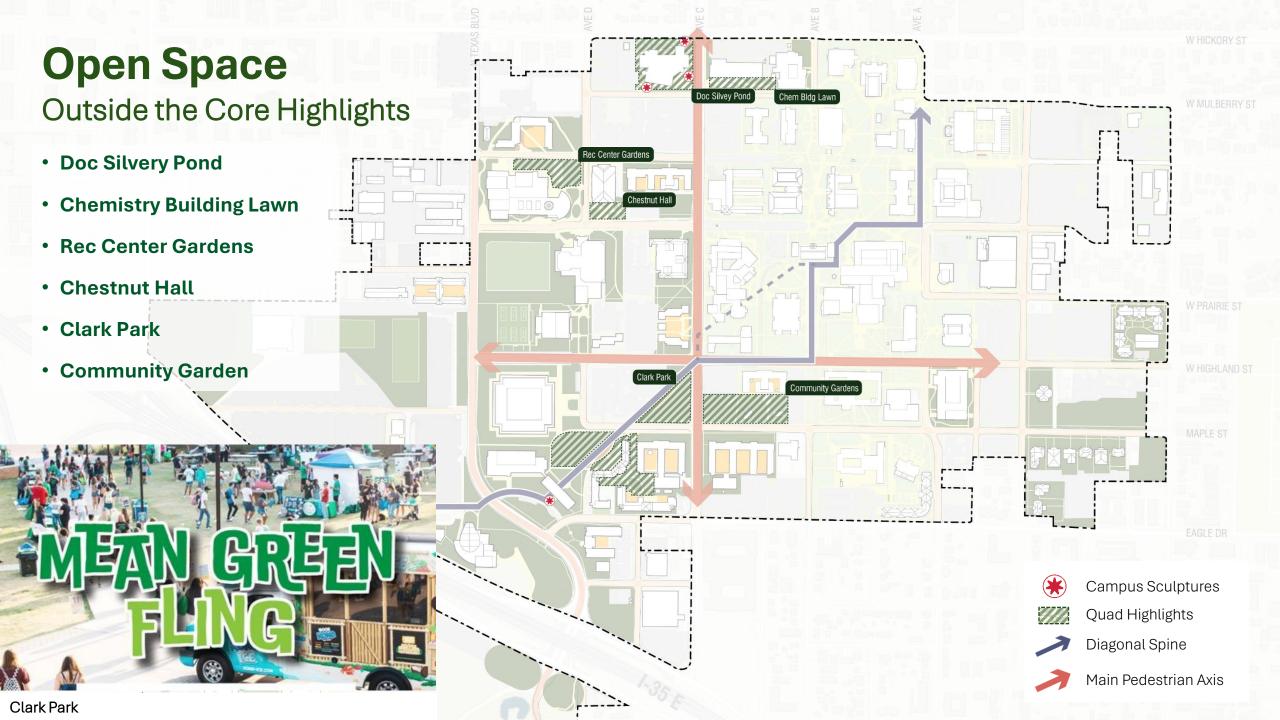
Scale and Characteristics

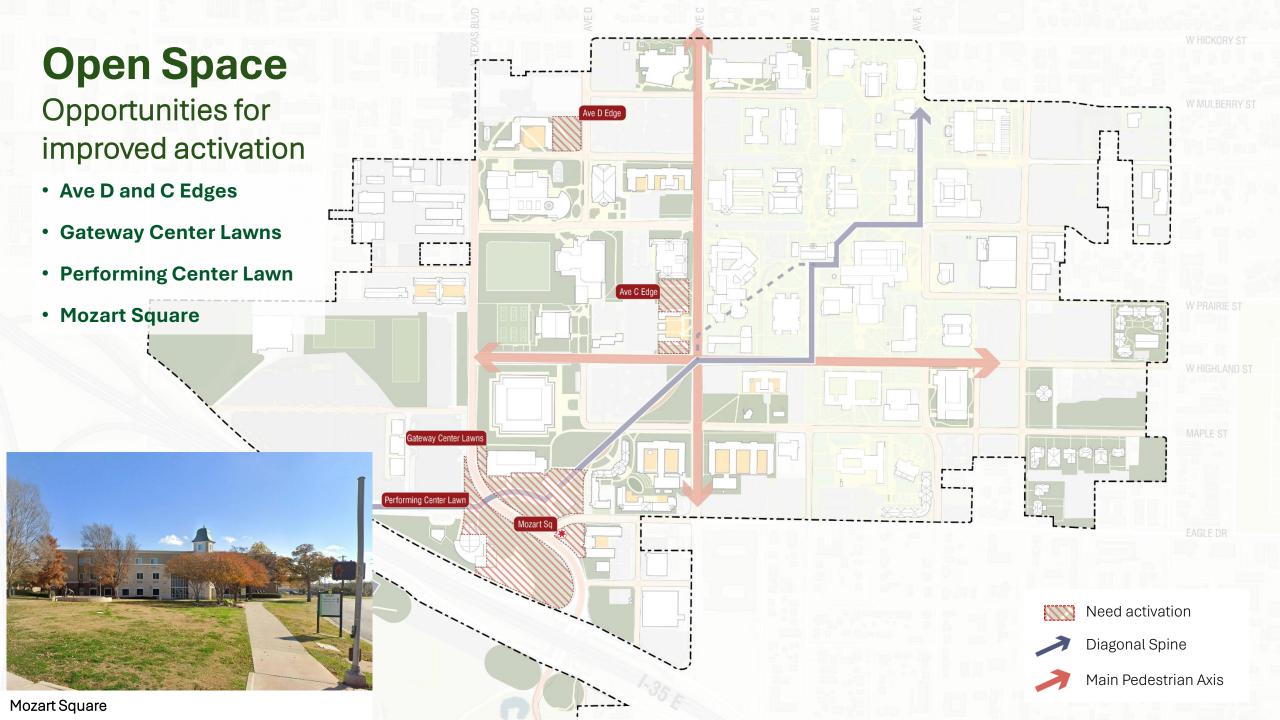


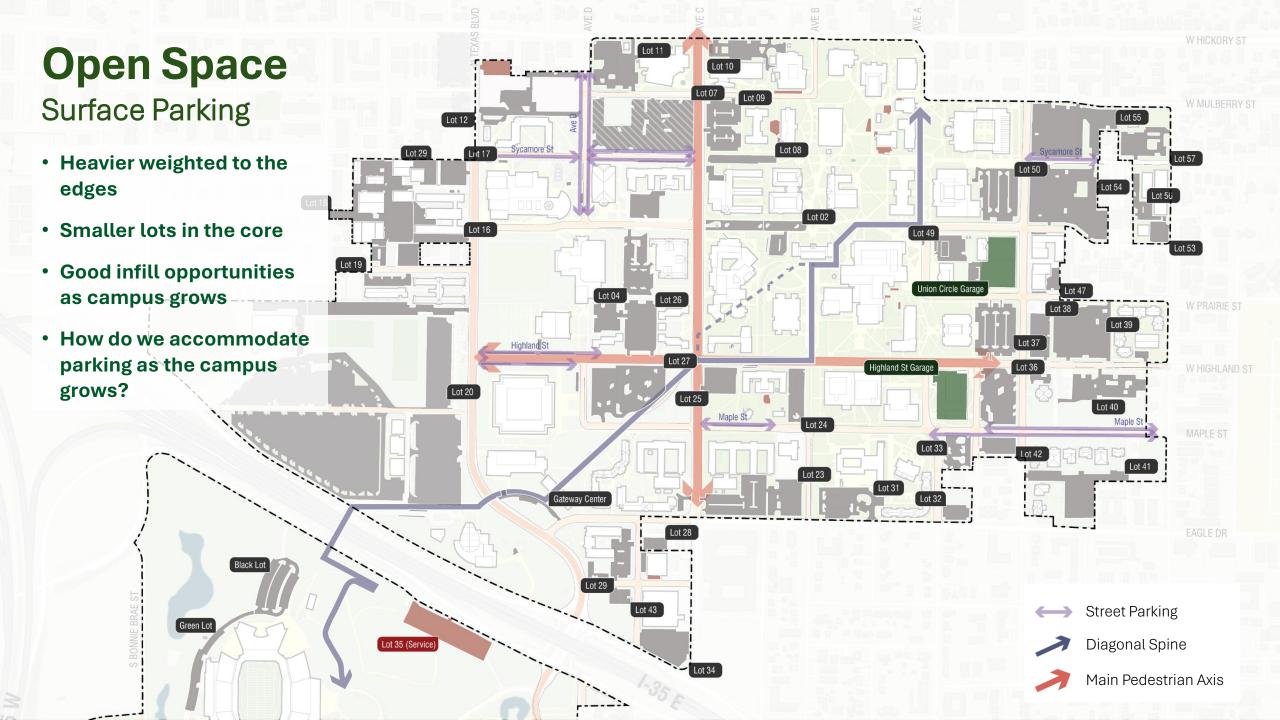


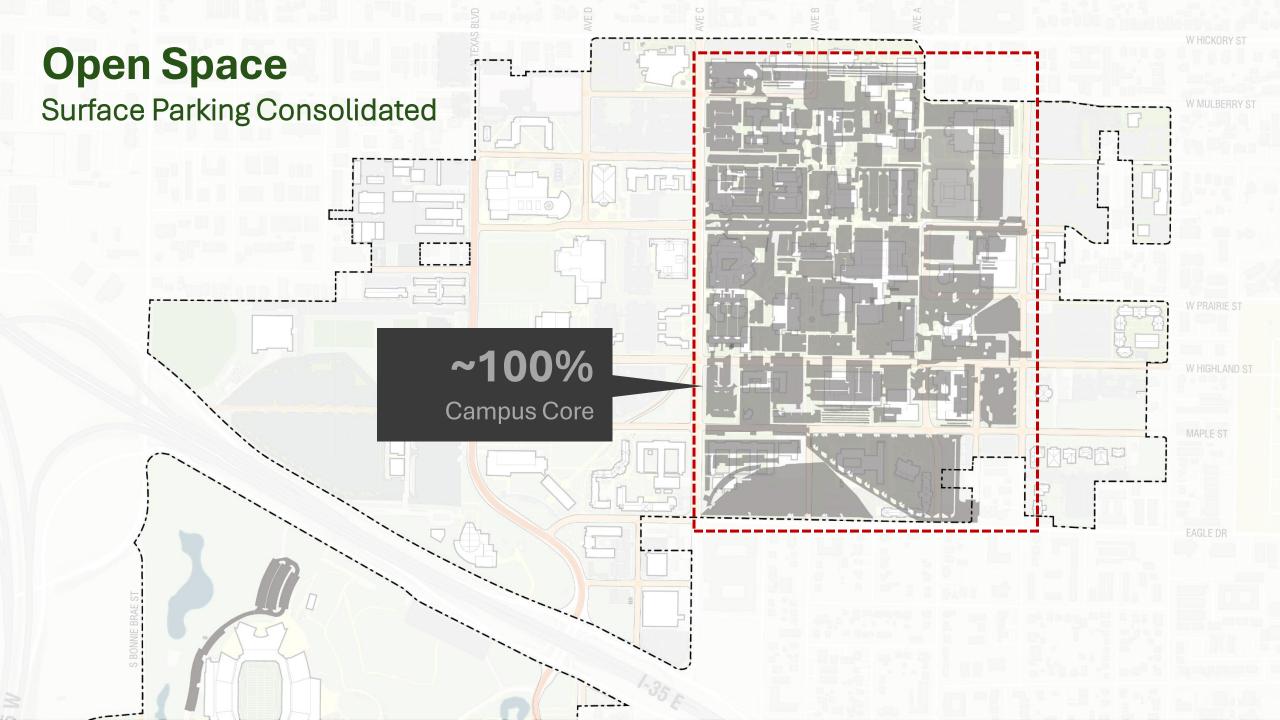






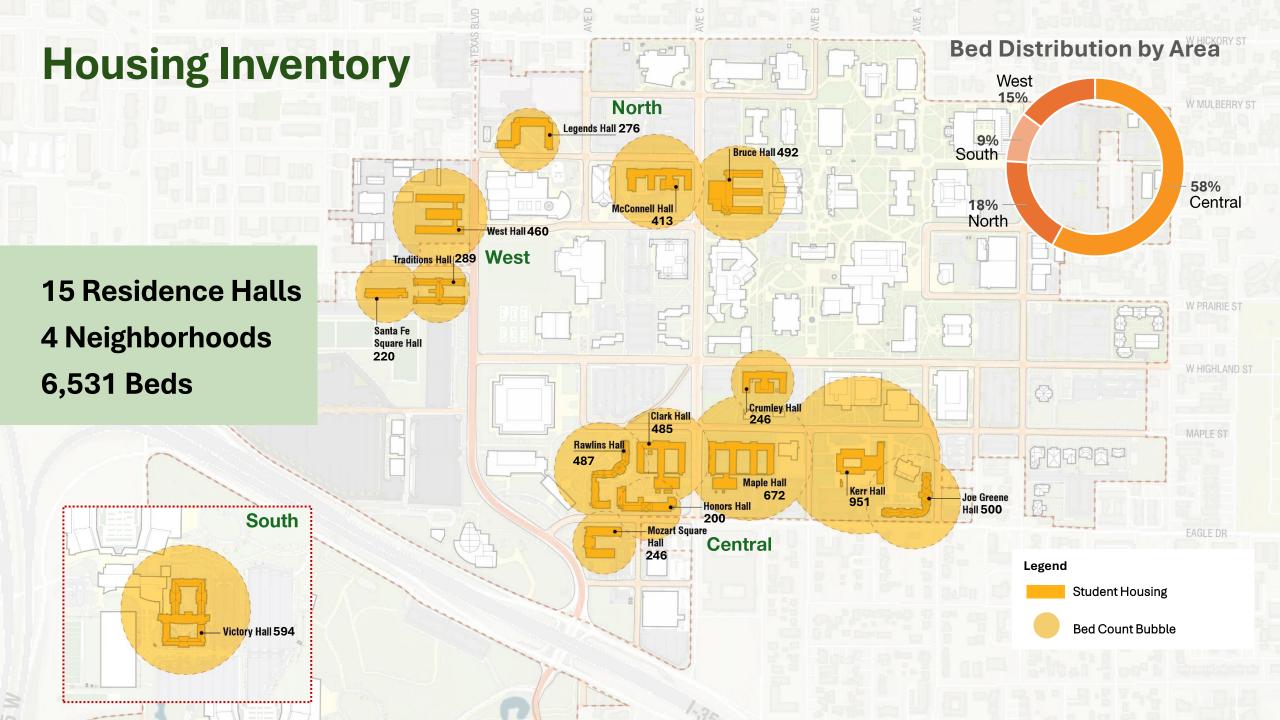


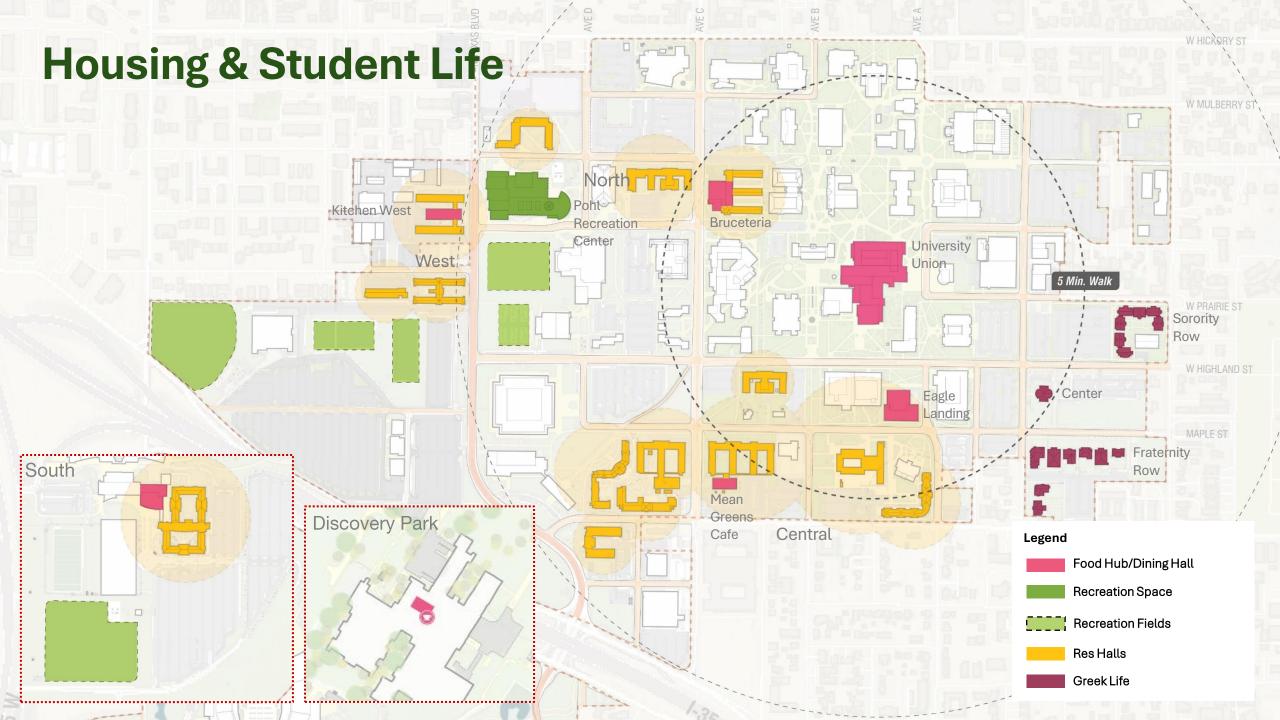




Existing Housing and Student Life

Initial Investigation





Utility Infrastructure

Discovery Activities

Discovery - ONGOING

Combine received data with ...

Site Tour
Central Plant Tour
Focus Group
Detailed Interviews
Initial Calculations

Recent:

Recommendations & Current Characteristics

- Electrical Distribution Phase 1
- Electrical Distribution Phase 2
- Lot 20 PV + EV Feasibility
- Chiller Equipment List
- Utility Consumption 2010 to Present
- Gordian FCA Database
- Building Inventory & Valuation
- 2024 Crash Data
- GIS SHP Files missing utilities
- Building Drawings

Previous Studies:

Historic Benchmarks & Reference Drawings

- 2011 Discovery Park MP
- 2013 Campus MP Update
- 2015 Central Ped Path Plan
- 2016 Parking & Transportation
 Master Plan
- 2017 Athletic MP Revisions
- 2018 Housing Master Plan
- 2018 Traffic Study
- 2023-2026 Music Facility Goals
- 2024 Landscape Improvement Plan



Space Categories

SPACE INCLUDED IN THE ASSESSMENT

Academic + Research Space

Classrooms

Laboratories

Class Laboratories

Open Laboratories

Research Space

Research Laboratories

Greenhouses

Vivaria Space

Academic + Research Offices

Library + Collaboration Space

Library + Study Space

Collaboration Space

Other Academic Space

Administrative + Support Space

Administrative Offices

Other Administrative Space

Assembly & Exhibit Space

Intercollegiate Athletics

Physical Plant

Student Space

Student-Centered Space

Student Health Care

Kinesiology + Recreation

SPACE EXCLUDED FROM THE ASSESSMENT

Below the Total Line

Clinics

Conference Center

Inactive / Conversion

Residential Space

Parking Garages

Academic + Administrative Units

Academic Units

Colleges Business Education Engineering Health + Public Service Information Liberal Arts + Social Sciences Merchandising, Hospitality + Tourism Music Science Visual Arts + Design Honors + TAMS **Graduate School**

non-Colleges

UNT Libraries

Academic Affairs + Provost

Research + Innovation

Classrooms

It is understood that the Grad School is in transition to be under Research

Administrative Units

President including:

Chief Information Officer

VP and Chief Integrity Officer

Athletics

Digital Strategy and Innovation

Enrollment

Finance + Administration

Student Affairs

University Advancement

University Brand Strategies + Communication

UNT System

Fall 2024 Student Enrollments

Headcount

• 46,180 Students (on and off campus)

Full-Time Equivalent

- **35,947.17** UNT State FTE
- 256.17 Not Reported FTE
- 36,203.34 Total FTE

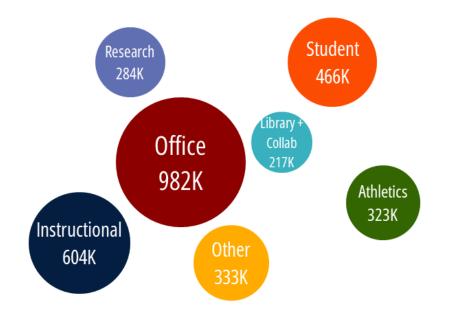


The numbers above include Frisco – Frisco will need to be removed.

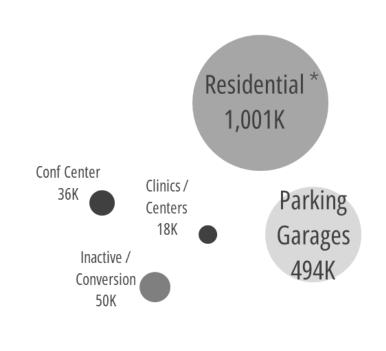
Existing Space Distribution

Space per Student FTE = 89 NASF

	NASF	% of Total
Instructional Space	604,018	19%
Research Space	283,904	9%
Office Space	981,540	31%
Library + Collab Space	217,018	7%
Other Space	332,758	10%
Student Space	466,210	15%
Athletics	323,367	10%
TOTAL (included in the		
Space Assessment)	3,208,815	100%
Clinic / Lab School	18,011	
Conference Center	35,892	
Inactive / Conversion	49,661	
Residential Space	1,000,911	
Parking Garages	494,334	
GRAND TOTAL	4,807,624	





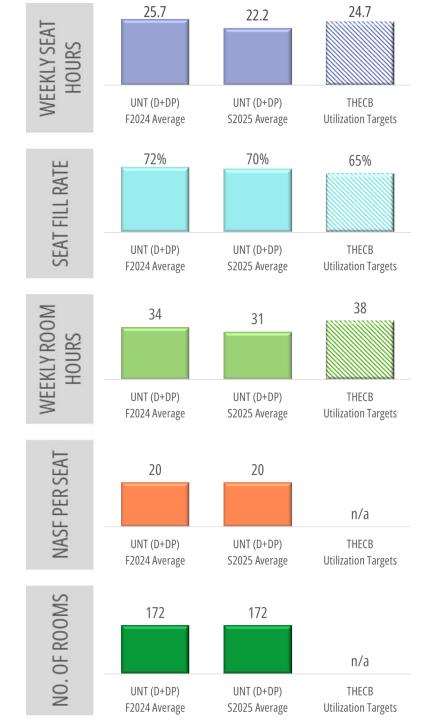


SPACE EXCLUDED IN THE SPACE ASSESSMENT

*Residential space analysis and planning are included in the Campus Plan

Classroom Utilization Comparison | F2024 v S2025

- For Fall 2024, UNT exceeds the THECB Weekly Seat Hour targets
- Seat-fill rate for both years meets goals
- Weekly room hours are below targets for both Fall 2024 and Spring 2025
- Average NASF per seat is low, especially for current pedagogical trends in education



Scheduled Use by Day and Most Popular Time | F2024

Total classrooms

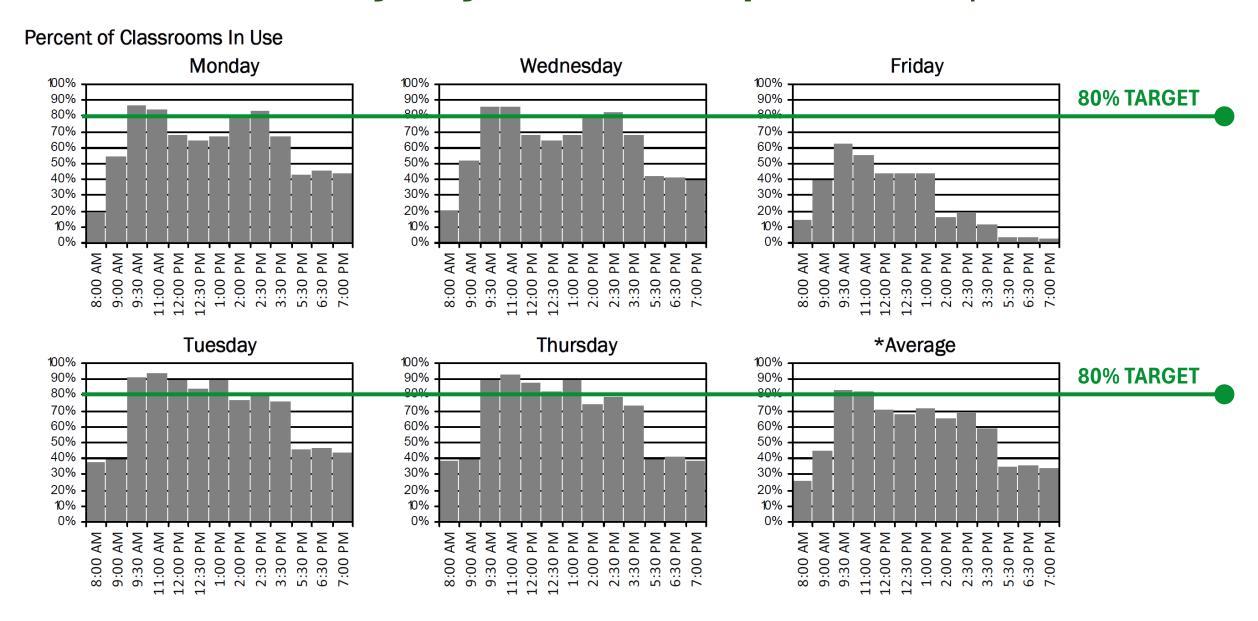
(Darker colors indicate a large percentage of rooms are scheduled.)

	Monday	Tuesday	Wednesday	Thursday	Friday	*Average
7:00 PM	44%	44%	39%	38%	3%	34%
	76 Rooms	76 Rooms	67 Rooms	66 Rooms	5 Rooms	58 Rooms
6:30 PM	45%	47%	41%	41%	3%	35%
	78 Rooms	80 Rooms	71 Rooms	_70 Rooms	6 Rooms	_61 Rooms
5:30 PM	42%	46%	42%	40%	3%	35%
	73 Rooms	79 Rooms	72 Rooms	68 Rooms	6 Rooms	60 Rooms
3:30 PM	67%	76%	67%	73%	12%	59%
	115 Rooms	131 Rooms	116 Rooms	126 Rooms	_20 Rooms	102 Rooms
2:30 PM	83%	81%	83%	78%	19%	69%
	143 Rooms	139 Rooms	142 Rooms	135 Rooms	32 Rooms	118 Rooms
2:00 PM	78%	77%	79%	74%	16%	65%
	135 Rooms	132 Rooms	136 Rooms	128 Rooms	_27 Rooms	112 Rooms
1:00 PM	67%	89%	68%	89%	44%	72%
	115 Rooms	153 Rooms	117 Rooms	153 Rooms	76 Rooms	123 Rooms
12:30 PM	65%	84%	65%	82%	44%	67%
	111 Rooms	144 Rooms	111 Rooms	141 Rooms	75 Rooms	116 Rooms
12:00 PM	67%	89%	67%	88%	44%	71%
	116 Rooms	153 Rooms	116 Rooms	151 Rooms	76 Rooms	122 Rooms
11:00 AM	84%	94%	85%	92%	55%	82%
	144 Rooms	162 Rooms	147 Rooms	159 Rooms	95 Rooms	141 Rooms
9:30 AM	87%	91%	85%	90%	63%	83%
	149 Rooms	157 Rooms	147 Rooms	154 Rooms	108 Rooms	143 Rooms
9:00 AM	55%	40%	52%	40%	40%	45%
	94 Rooms	_68 Rooms	89 Rooms	_68 Rooms	_68 Rooms	77 Rooms
8:00 AM	19%	38%	20%	38%	14%	26%
	33 Rooms	65 Rooms	35 Rooms	66 Rooms	24 Rooms	45 Rooms

- Most classroom use happens between 9:30 am and 3:30pm, Monday – Thursday
- Mornings, early evenings, and all-day Friday are under-scheduled (fewer than 50% of rooms are in use)
- On any day and at any time, there are at least 10 classrooms available
- At the busiest time on Friday, there are 64 unused classrooms

^{*} The average is calculated on Monday through Friday use

Scheduled Use by Day and Most Popular Time | F2024

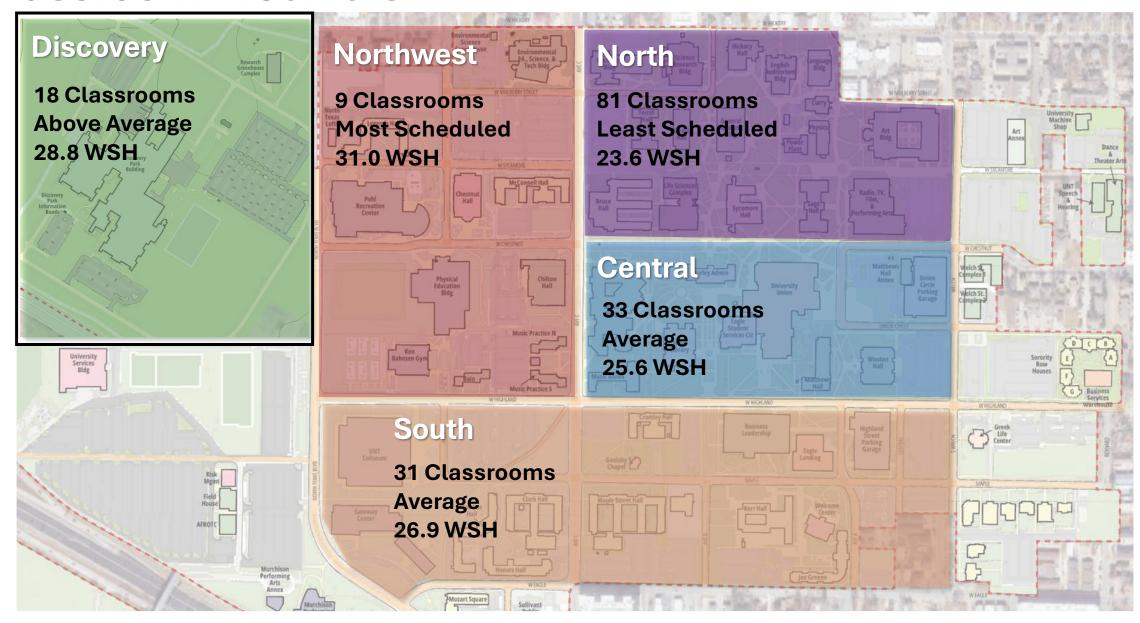


Classroom Utilization by Precinct

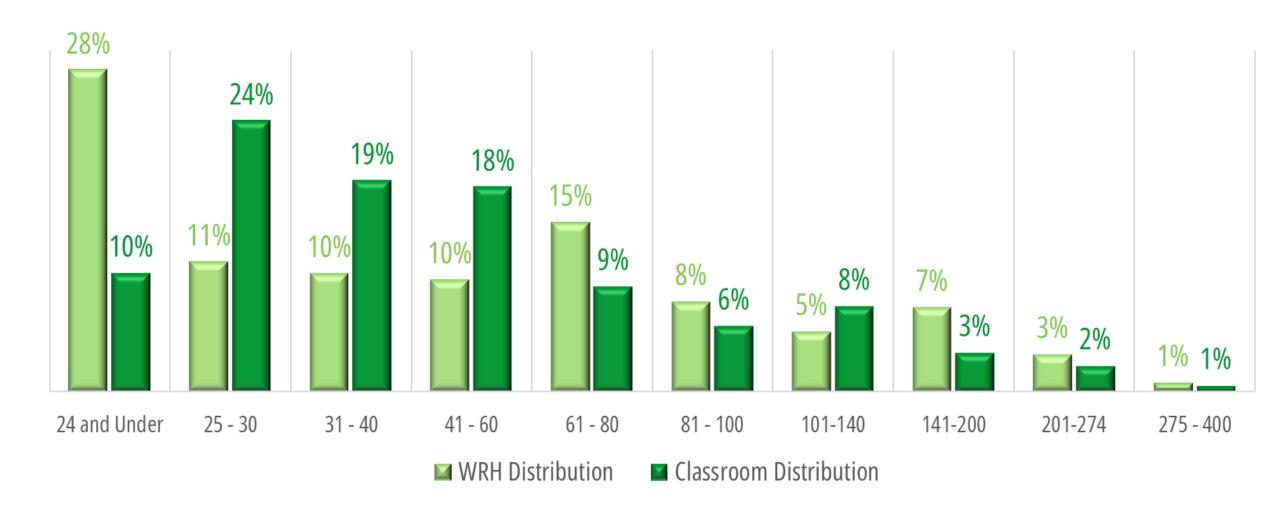
- The North precinct has more classrooms than the other precincts combined
- Weekly seat hours are lowest in the North, but still meet THECB targets
- The South and Northwest precincts are not meeting University seat-fill rate targets
- Northwest classrooms are scheduled the MOST



Classroom Precincts



Comparison of Weekly Room Hour Distribution to Classroom Distribution

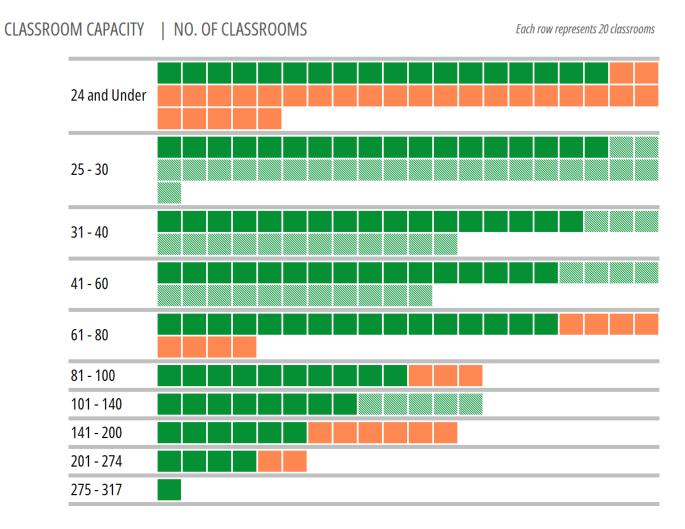


Classroom Demand Analysis | Fit Matrix

Projected Classrooms

Classroom Capacity	Existing No. of Rooms	Weekly Room Hours	No. of Rooms	Overage/ (Need)
24 and Under	18	1,700	45	(27)
25 - 30	41	688	18	23
31 - 40	32	627	17	15
41 - 60	31	593	16	15
61 - 80	16	897	24	(8)
81 - 100	10	479	13	(3)
101-140	13	321	8	5
141-200	6	448	12	(6)
201-274	4	200	6	(2)
275 - 400	1	51	1	0
TOTAL	172	6,004	160	12

1 - 21 22 - 24 25 - 29 30 - 36
25 - 29 30 - 36
30 - 36
27 54
37 - 54
55 - 72
73 - 90
91 - 125
126 - 178
179 - 317



Weekly Room Hour Target

38

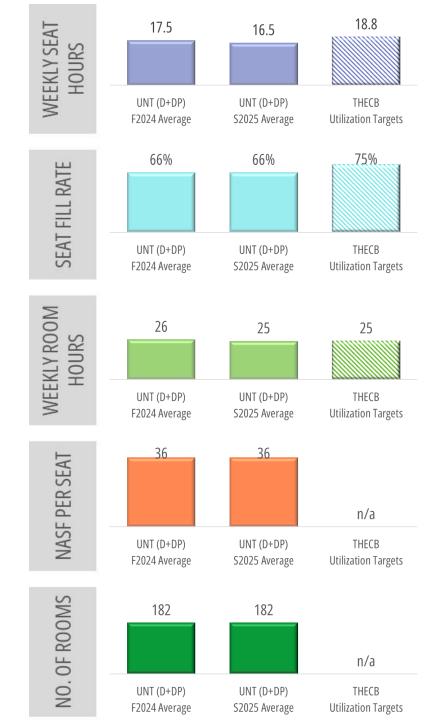
Needed Existing Number of Classrooms

Surplus of Existing Rooms

Number of Additional Rooms Needed

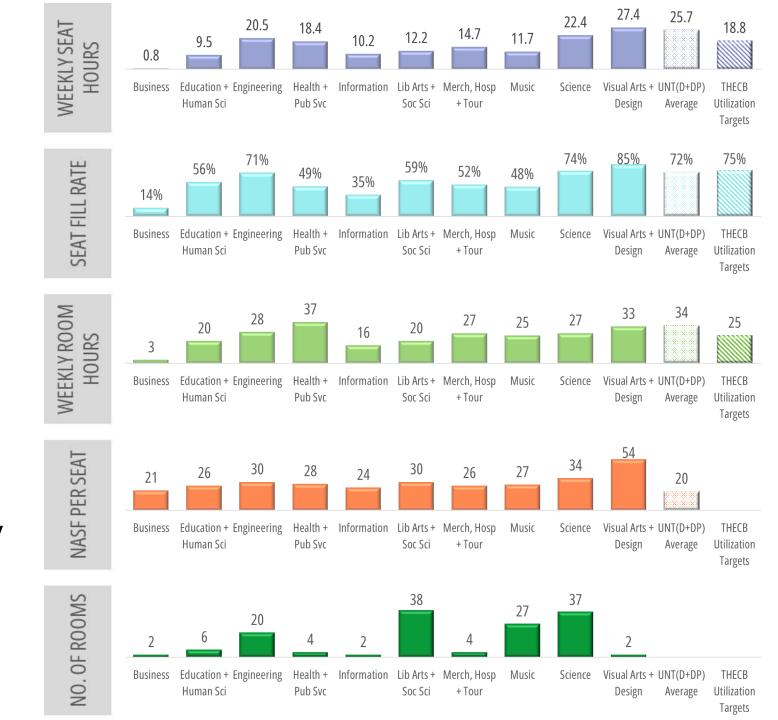
Class Laboratory Utilization Comparison | F2024 v S2025

- Class Laboratories are scheduled more than the THECB targets
- Class Labs are not meeting THECB weekly seat hour targets for either Fall 2024 or Spring 2025
- The seat-fill rates for both semesters are also below goals



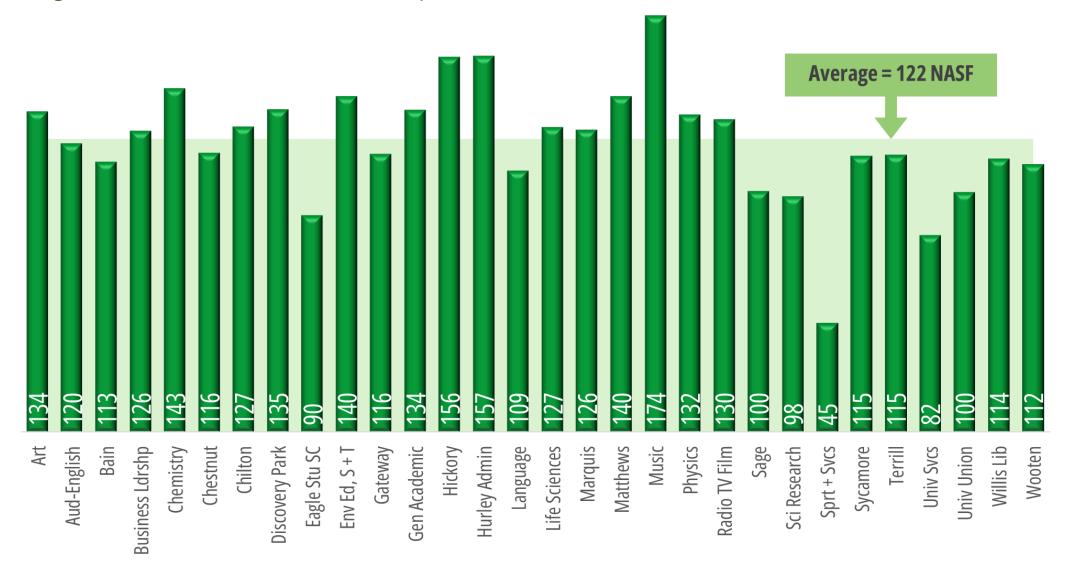
Class Laboratory Utilization Comparison | F2024

- Music, Liberal Arts & Social Sciences, and Science operate the largest number of class laboratories on campus
- Business and Information labs are currently well below all THECB targets
- Visual Arts & Design is the only department currently meeting THECB weekly seat hour goals



Average Workspace Size | Building

(for buildings with more than 60 workstations)



Access to Page Insight (Pi) Space Tool

www.pagethink-pi.com

Username: UnTd2025!

Password: NTdeN!?25



Next Steps

1. Wrap-up Discovery Phase Analysis

- Virtual listening sessions
- Suitability assessment in July

2. Ongoing Engagement

- Process website
- Discovery survey

3. Workshop 03 in August

- Refined space needs findings
- Initial capital renewal strategies
- Analysis findings review and validation
- Open house
- Transportation and Parking Focus Group

